

Renaissance West Midlands – Fast Forward Survey 2008

APPENDIX 3 – STAFF AND VISITOR NUMBERS

- Hub museum

* - Museum with designated collection

Red - new participant to 2008 Survey

Italics - took part in FF 2006 but not in the 2008 survey

Bold - Control Group museums who contributed in 2000 and for which data is available from 2002, 2004 and 2006

Organisation Name	Staff numbers				Visitor numbers		
	Total Paid Staff	Of which have a relevant qualification	Total Number of Volunteers	Volunteers using their qualification	January – December 2006	January – December 2007	January – December 2008
Shropshire County Council							
Acton Scoff Historic Working Farm	9	9	5		31,551	27,743	18,650
Ludlow Museum	2				24,713	22,569	11,947 (only open from Oct-Dec following redisplay of whole museum)
Much Wenlock Museum	6 p/t	6			13,044	19,098	22,063
Ludlow Museum Resource Centre	6	2	20	5	30,533	42,187	44,333
Shrewsbury & Atcham Borough Council							
Shropshire Regimental Museum	5 – 6 (periodic)	2	2		30,600 (Apr-Apr)	29,181 (Apr-Apr)	26,500 (Apr-Apr)
Shrewsbury Museum & Art Gallery	5 f/t, 7 p/t	12	9	4	16,314	6,200 (closed for collections work part of the year)	12,168
Shrewsbury Castle	Staff as Shrewsbury Museum				28,085	27,863	24,778
Wroxeter Roman Site & Museum	4	4			18,810	18,650	19,597
Coleham Pumping Station	1 (other staff as Shrewsbury Museum)				708	833	809
Radbrook Culinary Museum			9	9	239	250	296
Attingham Park					154,409		
Shrewsbury Railway Heritage Trust							
Telford & Wrekin District Council							

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Museum of the Gorge # * *					41,338	51,359	47,870
Blists Hill Victorian Town # * *					184,605	184,375	166,552
Coalport China Museum # * *					44,248	40,329	44,194
Museum of Iron # * *	" 187 (Across all sites)		" 100 (Across all sites)		48,081	48,887	49,964
Broseley Pipeworks # * *					5,150	5,064	5,767
Library and Archives # * *					1,279	1,323	1,395
Enginuity#					68,585	67,025	73,566
Ironbridge Open Air Museum of Steel Sculpture			10		2,024	2,018	2,010
Sunnycroft					7,163		
Benthall Hall					6,379		
Bridgnorth District Council							
RAF Museum Cosford	75		120		206,777	357,413	313,730
Bridgnorth & District Historical Society			35		4,386	4,361	4,729
Dudmaston Hall	26	N/K	105	N/K	43,502	42,898	42,763
Boscobel House							
Oswestry District Council							
Welsh Guards Collection			8	1	30,000	35,000	42,000
Oswestry Heritage Centre	4 p/t	4			14,814	13,555	14,234
Oswestry Railway Museum							
South Shropshire District Council							
House on Crutches Museum	0.3		30		1,647	963	1,227
Clun Town Trust Museum			49		1,005	949	1,303
Land of Lost Content	No staff				8,500 (approx)	9,500 (approx)	10,500 (approx)
Bishops Castle Railway Museum							

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North Shropshire District Council							
Whitchurch Heritage Centre	4 p/t	2	6	4	18,005	18,218	18,573
Mythstories Museum of Myths & Fable	2	1	9	6	5,500	6,000	8,700
Drayton Civic Society			4 (plus other occasionally)		400	1,000	800
Wartime Aviation Recovery Group, Aviation Museum							
Warwickshire County Council							
Warwickshire Museum at Market Hall					42,627	48,834	43,178
Warwickshire Museum at St John's House					28,006	22,700	22,910
Bath Place Community Venture	1 (post ended 31/03/09)		40 plus 10 involved in local history		N/A	N/A	N/A
Nuneaton & Bedworth Borough Council							
Nuneaton Museum & Art Gallery	13	4	5	1	76,518	44,089	49,525
Chilvers Coton Heritage Centre							
Rugby Borough Council							
Rugby Art Gallery & Museum	16	7	2	1	75,986	77,215	85,748
Rugby School Museum							
Warwick District Council							
Leamington Spa Art Gallery & Museum	12.5 FTE	5 FTE	5		88,217	90,060	92,291
Kenilworth Abbey Museum			14	5	3,713	3,534	3,490
Friends of the Cardall Collection			5	4	Not open	Not open	Not open
Royal Regiment of Fusiliers Museum (Royal Warwickshire)	3	2	15		11,875	11,204	11,385
The Queen's Own Hussars Museum	2	1	5	5			6,965
Warwickshire Yeomanry Museum Trust			24		4,000	4,500	4,800
Midland Air Museum							

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<i>Baddesley Clinton</i>					104,555		
Stratford-on-Avon District Council							
Heritage Motor Centre	70	22	6		127,168	121,375	151,420
<i>Chedham's Yard, Wellesbourne</i>	1 p/t		60+		N/A	N/A	N/A
Anne Hathaway's Cottage*	16 (2 f/t, 14 p/t)	2			160,845	144,757	141,419
Hall's Croft*	11 (2 f/t, 9 p/t)	2			72,369	58,858	64,301
Harvard House & the Museum of British Pewter*	1	1				8,197	9,428
Mary Arden's*	16 (5 f/t, 11 p/t)	2	1		72,369	58,858	64,301
Nash's House*	10 (1 f/t, 9 p/t)	1			70,915	65,635	84,168
The Birthplace & The Shakespeare Centre*	24 (6 f/t, 17 p/t)	4	34	3	374,677	362,223	330,262
Compton Verney*	19 (39 seasonal)	19	8	2	80,000	60,000	54,000
Upton House & Gardens	28	12	200	N/K	69,804	75,549	75,977
Charlecote Park	17 plus seasonal staff	5	250	N/K	96,000	114,000	103,500
Alcester Heritage Trust			70		5,108	5,549	4,245
Wellesbourne Wartime Museum			7		1,700	1,500	2,000
RSC Collection*	3	2			21,974	5,691	Not open
<i>Farnborough Hall</i>					4,472		
North Warwickshire District Council							
The Peel Collection			20		2,000	2,250	2,000
<i>Coleshill Civic Society Heritage Centre</i>							
Worcestershire County Council							
Worcestershire County Museum	26	11	26	5	16,001 (partial closure for building work)	22,202	24,759
Wychavon District Council							
Droitwich Spa Heritage & Info Centre	2	2	21		13,486	12,693	12,257

Organisation Name	Staff numbers				Visitor numbers		
	Total Paid Staff	Of which have a relevant qualification	Total Number of Volunteers	Volunteers using their qualification	January – December 2006	January – December 2007	January – December 2008
Gordon Russell Museum	1	1	40 (approx)	8	Not open	No open	4,329
Almonry Heritage Centre	5		15	1	22,684	20,485	16,218
Hanbury Hall					64,445		
Pershore Heritage Centre							
Wyre Forest District Council							
Bewdley Museum	4 f/t, 4 p/t seasonal	3	40 (approx)	3	73,252	92,519	93,941
Kidderminster Railways Museums Trust	6 p/t	5	33	4	40,000 estimated	24,000 estimated	45,000 estimated
Carpet Museum Trust			30		356	451	453
Churchill Forge Mill							
Bromsgrove District Council							
Avoncroft Museum of Historic Buildings	34	14	51	21	26,260	25,856	28,150
The Transport Museum, Wythall			36	3	4,355	5,998	7,077
Malvern Hills District Council							
The Elgar Birthplace Trust	9	2	35		9,871	12,828	9,077
Malvern Museum			20	3	3,394	2,864	3,424
Tenbury Wells Museum			16	1	634	829	782
Worcester City Council							
Worcester City Museum & Art Gallery	28	10	10	5	65,752	61,490	71,384
Tudor House Heritage Centre			75	10	9,921	13,508	13,872
The Commandery	16	2			2,532 (closed for re-furbishment)	13,411 (closed for re-furbishment)	17,792
The Worcestershire Regiment Museum	1 f/t, 3 p/t	4	8		17,043	16,257	16,284
Worcester Porcelain Museum	6	2	23		10,259	8,453	9,314
George Marshall Medical Museum	1	1	11	6	12,000	11,900	12,100
The Greyfriars	3	3	85		9,935	9,286	9,312

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Worcestershire Masonic Museum & Library Trust			15		14	28	113
<i>Worcester Yeomanry (now included in City Museum & Art Gallery)</i>					17043		
Redditch Borough Council							
Forge Mill Needle Museum & Bordesley Abbey Visitor Centre	8	2	9		11,980	11,384	18,150
Herefordshire Council							
Hereford Museum & Art Gallery	9	4			32,400	26,600	32,765
Museum Resource & Learning Centre	12	12	20 (approx)	1	490	628	2,325
The Old House	2	1			32,252	29,280	33,719
Ledbury Heritage Centre			30 (approx)		25,264	17,213	21,495
Ross Market House Heritage	3	1			28,254	28,394	25,588
Bromyard & District Local History Society			35	15	3,000	3,200	2,000
Cider Museum Trust	4	4	10		6,473	7,269	8,517
Waterworks Museum			42	25	1,832	3,491	3,947
Leominster Museum	1	1	16	7	2,627	2,268	2,629
Kington & District Museum			12	6	4,932	8,164	5,119
Berrington Hall	17		110		44,605	42,708	48,202
Brockhampton	9		45		24,656	49,439	47,573
Mappa Mundi & Chained Library Exhibition	2 f/t, 2 p/t	3	60	3	35,885	32,522	30,156
Herefordshire Light Infantry Museum			2		210	220	225
Weobley & District Local History Society			16		622	479	551
16 th Century Painted Room	4	2		2	2,868	3,338	3,717
Butcher Row House Museum	1		50	2	14,222	13,222	14,122
Violette Szabo GC Museum			1		9,479 average	9,479 average	9,479 average

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Hellens Manor House	8		5		3,289	3,243	3,471
St John Mediaeval Museum & Coningsby Hospital			5 – 12 (variable)	2 (historians)	No data	350	400
Goodrich Castle	10		5			44,123	45,006 (Apr-Mar)
Wilton Castle	1		10		625	826	1,507
Belmont Abbey			25		4,000	4,000	3,000
Croft Castle					39,332		
Staffordshire County Council							
Staffordshire County Museum	8 f/t. 1 p/t	6	5		119,039	146,150	131,086
Shire Hall Gallery	7 f/t 1 p/t	3			75,913	86,510	86,257
Stoke-on-Trent City Council							
The Potteries Museum & Art Gallery#*	44	19	6	2	150,547	110,227	132,094
Etruria Industrial Museum#*	7	3	14	10	18,920	15,856	16,020
Ford Green Hall#*	3		10		12,858	12,973	11,728
Gladstone Pottery Museum#*	2 f/t, 20 p/t	2 fte	10		49,229	45,345	44,795
The Wedgwood Museum*	12	5	17	7	Museum closed to the public – no records kept	Museum closed to public – 637 visitors to stores/identification etc	3,203 – museum opened to public 24 th Oct 2008
Staffordshire University Design Collection	1		3		53	114	200
The Dudson Museum	2		2		1,502	1,762	1,717
Moorcroft Museum							
Stafford Borough Council							
Ancient High House	11 (mostly p/t)	3			20,929	15,974	17,596
Izaak Walton's Cottage	8 (mostly p/t)	2			1,071	781	1,462
Stafford Castle	11 (mostly p/t)	2			19,361	19,770	17,847
Staffordshire Yeomanry Museum	1 p/t	1	6		20,929	15,974	17,596
Newcastle-under-Lyme District Council							
Borough Museum & Art Gallery	8	7	6	1	45,877	48,526	46,760

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Raven Mason Collection	3	3	3	1	190	170	193
Keele University Art Gallery	0.5 fte						
Staffordshire Moorlands District Council							
Nicholson Institute Art Gallery (Staffs Moorlands Collection)					N/A	N/A	N/A
Brindley Mill Preservation Trust			22	3	711	718	586
Cheddleton Flint Mill Ind Heritage Trust			8		6,000	5,000	4,500
North Staffordshire Railway Company			1		N/A	N/A	N/A
Foxfield Steam Railway							
East Staffordshire Borough Council							
Claymills Victorian Pumping Station			69	50	2,878	2,960	3,360
Tutbury Museum Trust			8		N/A	N/A	327
Uttoxeter Heritage Centre	1		7		4,614	4,222	4,348
South Staffordshire Council							
Moseley Old Hall	1 f/t, 8 p/t	3	115		21,109	23,031	23,491
Friends of the Bratch Pumping Station			4		2,800	2,700	2,900
Lichfield District Council							
Samuel Johnson Birthplace Museum	5	5	2	2	6,913	10,170	11,054
Lichfield Heritage Centre			40	15	5,359	4,788	5,970
Staffordshire Regiment Museum	2	2	40 (approx)		15,123	13,813	9,555
Erasmus Darwin House	3	3	50	25 (approx)	4,128	5,280	5,998
Chasewater Railway			8		36,600	43,400	42,000
Wall Roman Site							
Cannock Chase Council							
Museum of Cannock Chase	2 f/t, 18 p/t	1	4		44,239 (Apr 05-Mar 06)	50,297 (Apr 06-Mar 07)	35,770 (Apr 07-Mar 08, closed for refurbishment from Sept 2007 - March 2008)

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Tamworth Borough Council							
Tamworth Castle	10 f/t & p/t, 11 casual	5 f/t & p/t, 4 casual	15		31,883	29,430	29,300
Birmingham Metropolitan Borough Council							
Aston Hall#*	7 plus 13 seasonal	4	2		67,501	7,773 (closed for refurb)	1,732 (closed for refurb)
Birmingham Museum & Art Gallery#*	212	200 plus	10 – 20	Approx 50%	500,524	546,819	585,738
Museums Collections Centre#*	7	7	1	1	1,917	2,970	4,962
Blakesley Hall#*	7 plus 5 seasonal	7	1		22,713	23,745	23,897
Museum of The Jewellery Quarter#*	6 plus 3 seasonal	6			23,450	23,604	29,093
Sarehole Mill#*	3 plus 3 seasonal	3			15,956	19,269	19,934
Soho House#*	8 plus 5 seasonal	8			12,942	17,830	17,188
University of Birmigham Collections	1 p/t & 1 f/t	2	4		N/A	N/A	N/A
Lapworth Museum of Geology*	2.5 FTE	2	1	1	9,026	8,995	9,617
Barber Institute of Fine Arts*	25	8	11	3	47,602	42,803	50,202
Tysley Locomotive Works Ltd	14		50 plus		1,767	2,033	7,614
Selly Manor	8	3			14,810	14,221	14,219
Warwickshire County Cricket Club	2				14,980	15,208	16,137
Birmingham Proof House Museum	1				328	233	197
Thinktank Birmingham Science Museum*	56 f/t, 17 p/t (63 FTE)	42	2	1			
Pen Room Museum & Learning Centre			18		7,500	7,500	7,500
Royal Birmingham Society of Artists	6	6	120	N/K	13,572	13,128	13,128
West Midlands Police Museum	1		5 committee		2,000	2,000	2,000
Aston Manor Road Transport Museum			30 (approx)		4,125	4,153	4,661
Back to Backs	5	3	250	3	31,545	30,586	30,901
Saint Nicolas Place	6	2	30	2			

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	Total Paid Staff	Of which have a relevant qualification	Total Number of Volunteers	Volunteers using their qualification	January – December 2006	January – December 2007	January – December 2008
Birmingham City University Art & Design Archives	1.6 FTE	1.6 FTE			949	1,231	1,376
Coventry Metropolitan Borough Council							
Herbert Art Gallery & Museum#	83	43	2			57,586	149,403 (New Herbert opened November 2008)
The Priory Visitor Centre#	4		1		26,553	24,784	18,567
Lunt Roman Fort#	4 p/t	4			14,167	15,083	10,928
Coventry Transport Museum*	50	11	10		283,075	315,130	346,062
The Mead Gallery	9 plus approx 50 stewards	8	1	1	15,826 (22 weeks)	13,177 (25 weeks)	13,293 (27 weeks)
Jaguar Daimler Heritage Trust	14 f/t, 5 p/t		20				
Coventry Watch Museum Project Ltd			46		*2,213	*2,510	*2,684* low numbers due to not being open yet
Dudley Metropolitan Borough Council							
Broadfield House Glass Museum	3 f/t, 6 p/t	2 f/t, 1 p/t	3	1	11,097	8,880	14,531
Dudley Museum & Art Gallery	8	4	3	3	25,609 (April - April)	38,414	33,382
Red House Glass Cone	10	4		4	23,963 (Apr 05-Apr06)	38,029 (Apr 06-Apr 07)	32,768 (Apr 07-Apr 08)
Black Country Living Museum	180 approx	10 – 20 approx	194		249,944	260,337	294,380
The Lace Guild			20 plus		N/A	N/A	350 – 400
Himley Hall							
Sandwell Metropolitan Borough Council							
Wednesbury Museum & Art Gallery	6 (f/t & p/t)	1			11,800	9,993	8,945
The Oak House	5 (f/t & p/t)				16,599	14,329	13,481
Bishop Asbury's Cottage					244 (By appt only)	440 (By appt only)	75 (By appt only)
Haden Hill House	6 (f/t & p/t)	1	1		32,668	35,530	39,465
Tipton Community Heritage Centre					66,154	26,333	12,251
Smethwick Heritage Centre Trust	2		35		N/A	2,920	3,037
Galton Valley Canal Museum	1 f/t, 2 p/t	1			1,314	5,619	5,549

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Avery Historical Weighing Museum	1				405	266	346
Solihull Metropolitan Borough Council							
Packwood House	16	9	190	All trained in house	59,558	61,337	61,654
National Motorcycle Museum							
Berkswell Museum							
Walsall Metropolitan Borough Council							
Walsall Museum	3 f/t, 4 p/t	3	1		12,500	24,934	17,411
Walsall Leather Museum	2 f/t, 6 p/t	3			24,072	36,094	28,095
New Art Gallery, Walsall	37	35		35	107,837	139,149	176,812
Locksmith's House Museum							
Wolverhampton City Council							
Wolverhampton Art Gallery#	50	30	7	1	65,838 (closed for building work part of the year)	147,493	158,796
Bantock House#	7	3	20	4	61,046	70,038	72,676
Bilston Craft Gallery#	9	5	2	0	14,651	15,715	14,084
Wightwick Manor	13	9	210	25		26,500 approx	32,853
TOTAL	1,768 fulltime (approx) 222 part time (approx) 129 Seasonal/casual Please note that where a range has been given i.e. 5 - 6 the lower figure has been used. Where an entry has stated as FTE i.e. 1.5 FTE this has been split to 1 f/t and 1 p/t.	794	4,174 (approx)	384			